

Data Sheet

USAID Mission:	Armenia
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	111-0420
Status:	Continuing
Planned FY 2005 Obligation:	\$6,985,000 FSA
Prior Year Unobligated:	\$1,508,000 FSA
Proposed FY 2006 Obligation:	\$4,560,000 FSA
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2008

Summary: USAID's cross-cutting objective encompasses efforts that are limited in time/scope, that address targets of opportunities outside of USAID's strategic framework, and those of broad impact without a predominant contribution to a single strategic objective (SO). This objective promotes human and institutional capacity development, private sector development, good governance and strengthened civil society, media and communications capacity, and the global development alliance (GDA) initiative.

Inputs, Outputs, Activities:

FY 2005 Program: Participant Training Program (\$1,600,000 FSA, \$789,000 FSA carryover). USAID will provide technical assistance and training to achieve USAID's strategic objectives and to enhance participants' professional leadership role. USAID will introduce the Human and Institutional Capacity Development concept throughout its programs. USAID will conduct a Community Connections program, with the broad public diplomacy goal of contributing to economic and democratic reform and to promoting mutual understanding in Armenia through exposure to U.S. society and personal connections with Americans. Through local community host organizations in the U.S., 30 men and women entrepreneurs, local government officials, legal professionals, non-governmental organizational leaders, and other professionals from Armenia will be provided with a three to five week training program in the U.S. tailored to their professional or business interests. Principal contractor/grantee: Academy for Educational Development (Prime), and to be determined (TBD).

Eurasia Foundation Grant and Loan Program (\$2,000,000 FSA). USAID will continue to assist private businesses by promoting effective mechanisms for alternative dispute resolution. Funding will be provided for creation and strengthening of a countrywide network of community resource centers. The program will support public administration and policy reform, enhance inter-municipal networking and cooperation, and promote effective use of resources. Strengthening local media capacity will lead to better access to information in remote areas of Armenia. Principal grantee: Eurasia Foundation.

Global Development Alliance (\$2,200,000 FSA, \$460,000 FSA carryover). To promote the GDA initiative USAID will support public-private alliances to carry out activities under the USAID strategy. Principal partners: TBD.

Logistical and Administrative Support (\$1,185,000 FSA, \$259,000 FSA carryover). Logistical and administrative support for the Mission's portfolio will be funded under this cross-cutting objective. Principal contractor: N/A.

FY 2006 Program: Participant Training Program (\$1,750,000 FSA). USAID will continue to support this program, and within it, the Community Connections program with emphasis on human and institutional strengthening in support of strategic objectives. A total of 30 men and women are expected to receive training. Principal contractor: TBD

Eurasia Foundation Grant and Loan Program (\$1,250,000 FSA). USAID plans to continue assistance to Eurasia Foundation to support development of private sector and democracy and governance in Armenia. Principal grantee: Eurasia Foundation.

Global Development Alliance (\$500,000 FSA). USAID plans to continue its support to public-private alliances under its strategy. Principal partners: TBD.

Logistical and administrative support (\$1,060,000 FSA). USAID plans to utilize resources to support the Mission's logistical and administrative expenses. Principal contractor: N/A.

Performance and Results: These efforts are cross-cutting and have contributed directly or indirectly to activities across the portfolio. The results are reported under the appropriate Strategic Objective.

US Financing in Thousands of Dollars

Armenia

111-0420 Cross-Cutting Programs	ESF	FSA
Through September 30, 2003		
Obligations	1,259	72,917
Expenditures	1,259	66,789
Unliquidated	0	6,128
Fiscal Year 2004		
Obligations	0	5,472
Expenditures	0	5,003
Through September 30, 2004		
Obligations	1,259	78,389
Expenditures	1,259	71,792
Unliquidated	0	6,597
Prior Year Unobligated Funds		
Obligations	0	1,508
Planned Fiscal Year 2005 NOA		
Obligations	0	6,985
Total Planned Fiscal Year 2005		
Obligations	0	8,493
Proposed Fiscal Year 2006 NOA		
Obligations	0	4,560

Future Obligations	0	0
Est. Total Cost	1,259	91,442